

Lost Time Injury Rate (cases with days away from work) Information Technology



KPI Owner: Tim Welsh

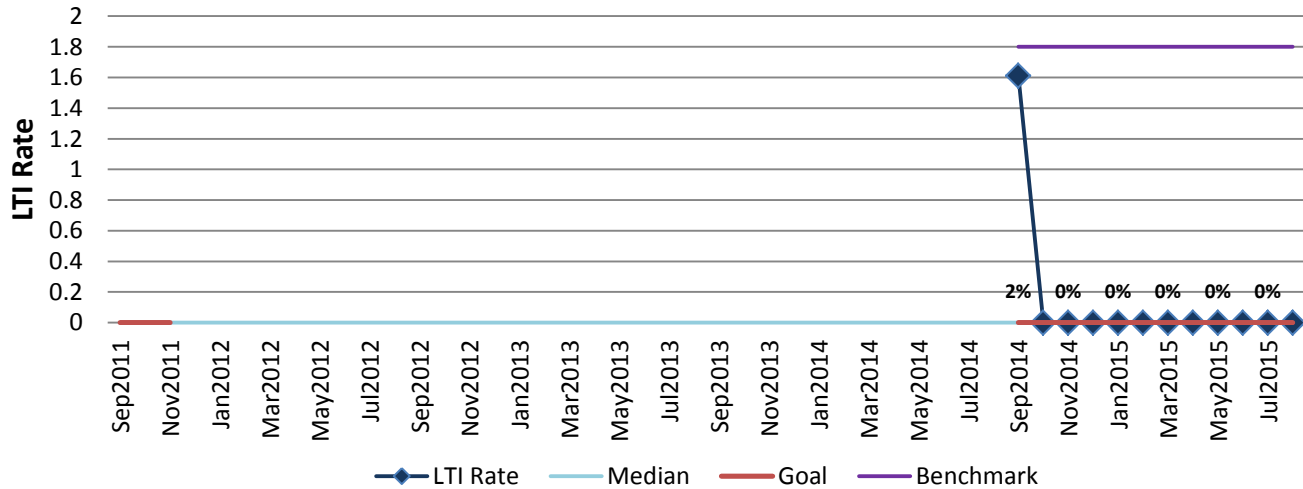
Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY 14, 1.51 LTI monthly avg. Goal: To meet the benchmark Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor and diagnose		
How Are We Doing?					
Sep2014-Aug2015 12 Month Avg Goal	Sep2014-Aug2015 12 Month Average		Aug2015 Goal	Aug2015 Actual	
1.80	0.13		1.80	0.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.